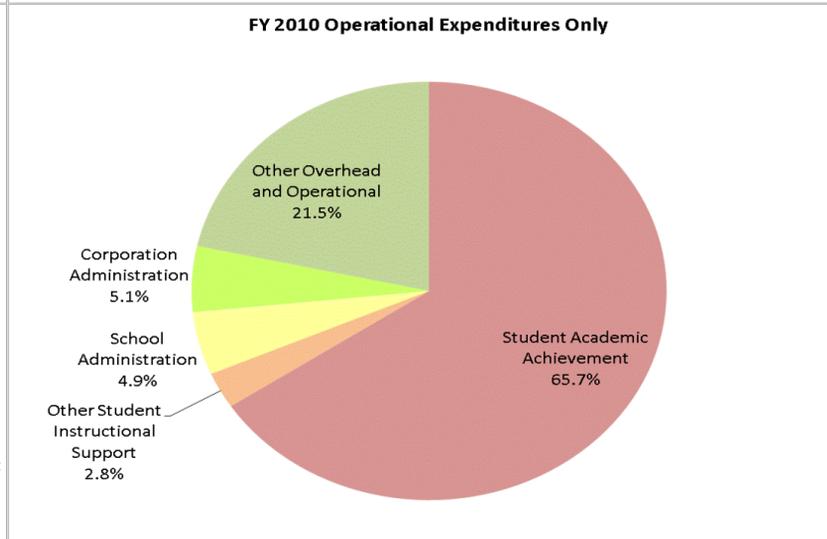
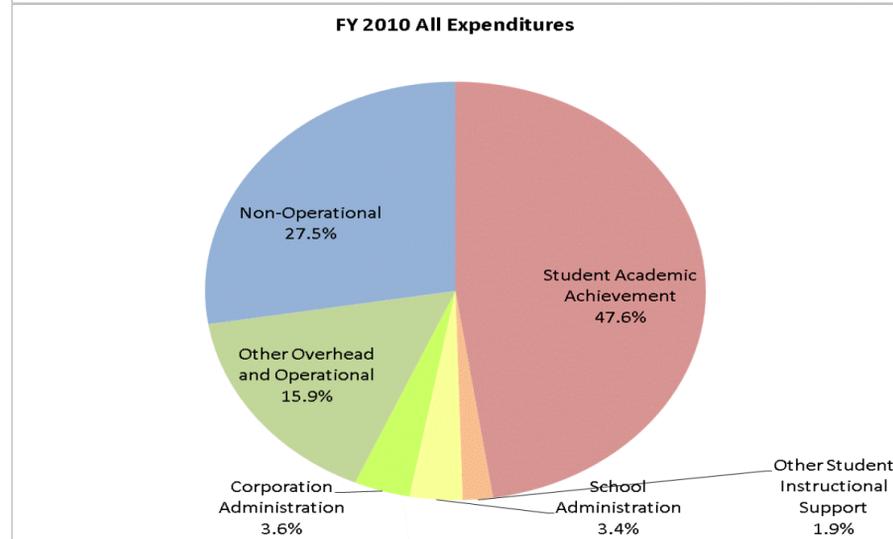
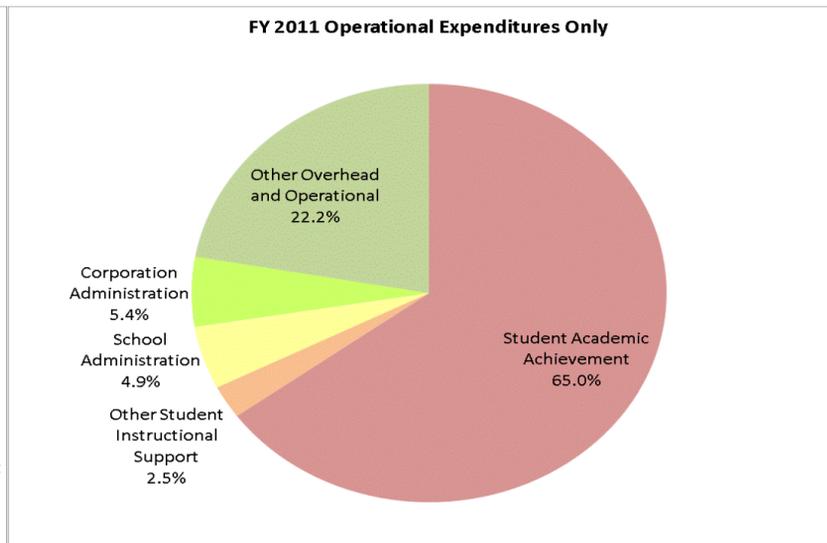
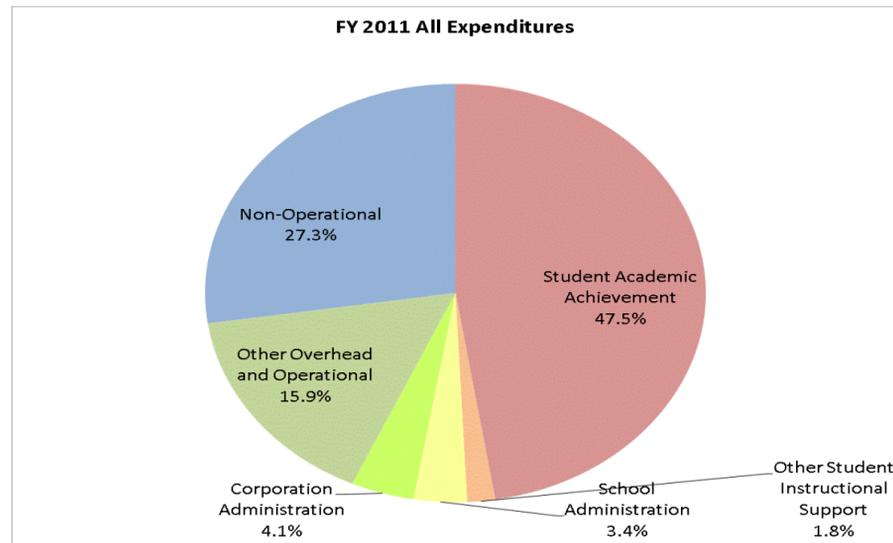


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Boone Township (6460)

M S D Boone Township (6460)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,129,270	54.3%	\$5,210,609	31.4%	\$5,702,289	47.6%	\$5,640,637	47.5%
Student Instructional Support	\$477,507	6.3%	\$637,906	3.8%	\$641,109	5.4%	\$621,792	5.2%
Overhead and Operational	\$1,693,762	22.3%	\$2,336,426	14.1%	\$2,339,091	19.5%	\$2,376,698	20.0%
Nonoperational	\$1,309,860	17.2%	\$8,432,036	50.7%	\$3,298,620	27.5%	\$3,247,198	27.3%
Grand Total	\$7,610,400		\$16,616,977		\$11,981,108		\$11,886,325	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.5%	35.2%	52.9%	52.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Boone Township (6460)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$80,349	\$79,126			-2%
	11100 Regular Programs; Elementary	\$1,547,752	\$1,650,450	\$2,002,637	\$1,969,045	27%	19%	-2%
	11200 Regular Programs; Middle/Junior High		\$106,400	\$825,648	\$836,330		> 500%	1%
	11300 Regular Programs; High School	\$1,186,833	\$1,304,636	\$1,586,201	\$1,508,119	27%	16%	-5%
	11350 Regular Programs; High School; Academic Honors Diploma			\$19,070	\$21,811			14%
	11450 Vocational Education; Consumer and Homemaking	\$53,811	\$55,623	\$83,347	\$82,637	54%	49%	-1%
	11470 Vocational Education; Business Education	\$51,205	\$56,583	\$77,412	\$80,993	58%	43%	5%
	12110 Gifted And Talented; Gifted and Talented	\$16,647				-100%		
	12810 Special Education Preschool		\$24,497				-100%	
	12900 Other Special Programs	\$8,199	\$37,265	\$52,723	\$33,856	313%	-9%	-36%
	14100 Summer School Programs; Elementary	\$2,946				-100%		
	14200 Summer School Programs; Middle/Junior High School	\$1,969				-100%		
	14300 Summer School Programs; High School	\$1,969		\$400		-100%		-100%
	16100 Remediation Testing	\$33,506	\$131	\$5,648	\$12,546	-63%	> 500%	122%
	16200 Preventive Remediation	\$4,377	\$38,800		\$15,003	243%	-61%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$87,211	\$92,185	\$60,979	\$136,721	57%	48%	124%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$197,393	\$259,425	\$286,151	\$295,660	50%	14%	3%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$14,746	\$29,063	\$16,722	\$5,632	-62%	-81%	-66%
	22130 Improvement of Instruction; Instructional Staff Training		\$12,450				-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$31,122				-100%		
	22220 Library/Media Services; School Library	\$90,460	\$112,038	\$134,807	\$129,318	43%	15%	-4%
	22250 Library/Media Services; Computer Assisted Instruction Services		\$47,653	\$159,532	\$181,247		280%	14%
	22290 Library/Media Services; Other Educational Media Services	\$15,214				-100%		
	22360 Instruction, Related Technology; Network Support			\$48,633	\$61,593			27%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$6,485	\$8,000			23%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$4,000				-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$195,360	\$255,546	\$183,001		-6%	-28%
	26497 2007 Account Code - Teachers Retirement Fund	\$168,528	\$209,482					
Student Academic Achievement Total		\$3,517,890	\$4,232,041	\$5,702,289	\$5,640,637	60%	33%	-1%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$77,408	\$103,783	\$170,179	\$142,650	84%	37%	-16%
	21290 Guidance Services; Other Guidance Services	\$6,983	\$8,183	\$11,727	\$19,782	183%	142%	69%
	21340 Health Services; Nurse Services	\$28,479	\$31,939	\$51,598	\$51,191	80%	60%	-1%
	24100 Office of The Principal	\$282,384	\$348,789	\$407,605	\$408,169	45%	17%	0%
Student Instructional Support Total		\$395,254	\$492,694	\$641,109	\$621,792	57%	26%	-3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$21,300	\$10,250	\$25,244	\$18,910	-11%	84%	-25%
	23150 Board of Education; Legal Services	\$41,363	\$26,324	\$35,139	\$6,669	-84%	-75%	-81%
	23160 Board of Education; Promotion Expenses	\$874	\$3,331	\$2,369	\$3,633	316%	9%	53%
	23190 Board of Education; Other Governing Body Services	\$6,870	\$7,706	\$4,600	\$9,100	32%	18%	98%
	23210 Executive Administration; Office of The Superintendent	\$198,279	\$150,612	\$223,530	\$224,709	13%	49%	1%
	23220 Executive Administration; Community Relations	\$991	\$12,401	\$11,988	\$15,217	> 500%	23%	27%
	25110 Fiscal Services; Office of The Business Manager			\$12,417	\$11,763			-5%
	25120 Fiscal Services; Service Area Direction	\$41,769	\$54,816	\$71,002	\$71,603	71%	31%	1%
	25130 Fiscal Services; Budgeting	\$967	\$10,998	\$13,370	\$19,428	> 500%	77%	45%
	25191 Other Fiscal Services; Refund of Revenue	\$120		\$4,350	\$3,070	> 500%		-29%
	25192 Other Fiscal Services; Petty Cash	\$4,225	\$3,545	\$400	\$400	-91%	-89%	0%
	25193 Other Fiscal Services; Printed Forms	\$1,183	\$1,263	\$497	\$485	-59%	-62%	-3%
	25195 Other Fiscal Services; Bank Account Service Charge	\$35	\$794	\$1,408	\$1,425	> 500%	80%	1%
	25600 Public Information Services				\$430			
	25750 Personnel Services; Health Services			\$7,586	\$59			-99%
	25850 Administrative Technology Services; Network Support			\$21,220	\$77,991			268%
	25860 Administrative Technology Services; Hardware Maintenance And Support				\$21,289			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Boone Township (6460)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$900	\$375			-58%
	25920 Ditch Assessments	\$194	\$222	\$474	\$132	-32%	-41%	-72%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$34,817	\$43,864	\$68,701	\$66,532	91%	52%	-3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$542,198	\$815,056	\$847,465	\$909,972	68%	12%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,163	\$2,113	\$3,387	\$80	-99%	-96%	-98%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$42,510	\$70,974	\$68,610	\$60,770	43%	-14%	-11%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,630	\$820					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$716	\$214			-100%	-100%	
	26600 Operation and Maintenance of Plant Services; Security Services		\$40				-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$11,586	\$63,706	\$24,385	\$23,725	105%	-63%	-3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$1,277				-100%
	27010 Student Transportation; Service Area Direction	\$11,771	\$27,645	\$30,929	\$31,265	166%	13%	1%
	27100 Student Transportation; Vehicle Operation	\$111,431	\$164,798	\$249,967	\$243,414	118%	48%	-3%
	27200 Student Transportation; Monitoring Services			\$14,695	\$946			-94%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$48,798	\$71,887	\$107,611	\$120,223	146%	67%	12%
	27400 Student Transportation; Purchase of School Buses	\$57,483	\$168,625	\$82,885	\$21,900	-62%	-87%	-74%
	27500 Student Transportation; Insurance on Buses	\$19,674	\$8,797	\$10,593	\$23,346	19%	165%	120%
	27700 Student Transportation; Contracted Transportation Services	\$101,966	\$84,917			-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$3,417	\$1,690	\$313	\$681	-80%	-60%	117%
	27910 Student Transportation; Bus Driver Training	\$75	\$1,414	\$1,978	\$1,581	> 500%	12%	-20%
	31100 Food Services Operations; Service Area Direction	\$103,365	\$116,503	\$41,817	\$42,022	-59%	-64%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$130		\$130,285	\$122,598	> 500%		-6%
	31400 Food Services Operations; Food Purchases	\$129,769	\$167,368	\$217,249	\$218,015	68%	30%	0%
	31900 Other Food Services	\$793		\$451	\$2,940	271%		> 500%
Overhead and Operational Total		\$1,546,460	\$2,092,691	\$2,339,091	\$2,376,698	54%	14%	2%
Nonoperational								
	33400 Athletic Coaches	\$82,190	\$103,657	\$122,655	\$119,117	45%	15%	-3%
	33500 Welfare Activities Services		\$418	\$173			-100%	-100%
	33990 Other Community Services; Other	\$11,620	\$6,893			-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$4,629,017				-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$14,274	\$147,648	\$21,766	\$250	-98%	-100%	-99%
	45100 Building Acquisition, Construction and Improvements	\$57,067	\$1,416,918	\$106,038	\$2,019	-96%	-100%	-98%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$16,036				-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$261,581	\$282,222	\$234,096	\$276,090	6%	-2%	18%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$48,400		\$29,654		-39%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$120,146	\$19,443	\$8,220	\$8,937	-93%	-54%	9%
	51100 Debt Services; Principal on Debt; Bonds			\$55,000	\$60,000			9%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$431				-100%
	52100 Debt Services; Interest on Debt; Bonds			\$72,465	\$69,515			-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$29,433	\$45,153	\$50,319	\$48,869	66%	8%	-3%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt		\$105,554				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$327,549	\$870,638	\$380,000	\$410,000	25%	-53%	8%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$528,500	\$546,000			3%
	53400 Debt Services; Lease Rental; Other ; Principal				\$30,000			
	54200 Common School Fund; Principal	\$387,859	\$707,521	\$1,313,341	\$1,646,747	325%	133%	25%
	54250 Common School Fund; Interest			\$405,616				-100%
Nonoperational Total		\$1,291,718	\$8,399,516	\$3,298,620	\$3,247,198	151%	-61%	-2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$66,084	\$74,595					
	26492 2007 Account Code - Social Security	\$301,868	\$351,553					
	26493 2007 Account Code - Workmen's Compensation	\$13,879	\$25,669					
	26494 2007 Account Code - Group Insurance	\$422,131	\$851,465					
	26496 2007 Account Code - Unemployment Compensation		\$48					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$55,116	\$96,706					
Prorated By Fund Total		\$859,078	\$1,400,036					